

2017 EOY Budget Amendments				
	Account	From	To	Inc (Dec)
<b>Fund:</b>				
<b>General Fund</b>				
<b>Revenue</b>				
010-310-250	Law Enf Ctr Reimb	\$280,000.00	\$295,600.00	(15,600.00)
010-339-351	Prisoner Transfer	\$31,020.00	\$46,900.00	(15,880.00)
010-340-347	Fees Dist Clerk	\$57,526.00	\$74,800.00	(17,274.00)
010-340-349	Fees-TAC	\$140,341.00	\$156,900.00	(16,559.00)
010-350-352	Fines Dist Clk	\$153,291.00	\$168,600.00	(15,309.00)
010-350-361	Fines JP #1	\$14,469.00	\$24,100.00	(9,631.00)
010-350-363	Fines JP #3	\$65,559.00	\$89,700.00	(24,141.00)
010-360-100	Interest Income	\$35,000.00	\$63,454.00	(28,454.00)
<b>Total Revenue Increase</b>				<b>(142,848.00)</b>
<b>Expenditures</b>				
<b>I T Department</b>				
010-410-320	Computer Supplies	\$15,000.00	\$19,000.00	4,000.00
010-410-409	Computer Mtce	\$20,000.00	\$26,000.00	6,000.00
010-410.410	Software Fees	\$213,365.00	\$218,500.00	5,135.00
<b>Total I T</b>				<b>15,135.00</b>
<b>District Court</b>				
010-435-394	Court Records Exp	\$50,000.00	\$54,750.00	4,750.00
010-435-395	Visiting Crt Reporters	\$14,000.00	\$44,100.00	30,100.00
010-435-396	Expert Witness	\$50,000.00	\$61,000.00	11,000.00
010-435-403	Criminal Crt Atty	\$305,000.00	\$291,500.00	(13,500.00)
010-435-404	Civil Crt Atty	\$50,000.00	\$102,000.00	52,000.00
010-435-407	Defense Investigator	\$20,000.00	\$5,050.00	(14,950.00)
010-435-411	Felony Appeals Atty	\$30,000.00	\$41,000.00	11,000.00
010-435-414	Atty Ad Litem	\$50,000.00	\$147,000.00	97,000.00
010-435-416	Special Prosecutor	\$5,000.00	\$750.00	(4,250.00)
010-435-417	Capital Death	\$10,000.00	\$0.00	(10,000.00)
010-435-485	Juries	\$35,000.00	\$16,500.00	(18,500.00)
<b>Total Dist Crt</b>				<b>144,650.00</b>
<b>JP#4</b>				
010-454-310	Office Supplies	\$1,400.00	\$1,500.00	100.00
<b>Total Dist Clerk</b>				<b>100.00</b>
<b>Co Attny</b>				
010-477-101	Salaries	\$119,178.00	\$121,660.00	2,482.00
010-477-102	State Supp	\$31,250.00	\$35,000.00	3,750.00
010-477-201	Social Security	\$11,508.00	\$11,300.00	(208.00)
010-477-202	Hospital Insurance	\$38,266.00	\$38,572.00	306.00
010-477-203	Retirement	\$10,816.00	\$11,253.00	437.00
<b>Total Co Attny</b>				<b>6,767.00</b>
<b>Tax Assess</b>				
010-498-419	Cent App Dist	\$365,000.00	\$374,000.00	9,000.00
<b>Total Appr. Dist.</b>				<b>9,000.00</b>

March 19, 2018  
(Exhibit #5)

<b>Jail</b>					
010-512-202	Hospitalization	\$504,589.00	\$450,000.00	(54,589.00)	
<b>Total Jail</b>					<b>(54,589.00)</b>
<b>Constable Pct 2</b>					
010-552-202	Hospitalization	\$8,573.00	\$18,773.00	10,200.00	
<b>Total Const Pct 2</b>					<b>10,200.00</b>
<b>Constable Pct 3</b>					
010-553-331	Operating Supplies	\$10,000.00	\$10,300.00	300.00	
<b>Total Const Pct 3</b>					<b>300.00</b>
<b>Constable Pct 4</b>					
010-554-202	Hospitalization	\$8,573.00	\$19,053.00	10,480.00	
010-554-331	Operating Supplies	\$10,000.00	\$8,700.00	(1,300.00)	
<b>Total Const Pct 4</b>					<b>9,180.00</b>
<b>Sheriff</b>					
010-560-202	Hospitalization	\$453,225.00	\$454,700.00	1,475.00	
010-560-420	Telephone	\$35,000.00	\$35,500.00	500.00	
<b>Total Sheriff Dept</b>					<b>1,975.00</b>
<b>Adult Prob</b>					
010-570-420	Telephone	\$4,500.00	\$4,770.00	270.00	
010-570-570	Equipment	\$1,000.00	\$860.00	(140.00)	
<b>Total Adult</b>					<b>130.00</b>
<b>Total Net Increase General Fund</b>					<b>142,848.00</b>
<b>Precinct #1</b>					
021-171-000	Fund Balance		\$148,046.00	(148046.00)	
021-321-344	97% R & B	\$85,000.00	\$95,685.00	(10685.00)	
021-621-331	Operating Supplies	\$48,956.00	\$92,687.00	43731.00	
021-621-570	Equipment		\$115,000.00	115000.00	
<b>Net Increase (decrease)</b>					<b>0.00</b>
<b>Precinct #2</b>					
022-321-344	97% R&B	85,000.00	95,685.00	(10685.00)	
022-350-100	CERTZ Reimb		108,804.00	(108804.00)	
022-622-570	Equipment		119,489.00	119489.00	
<b>Net Increase (decrease)</b>					<b>0.00</b>
<b>Precinct #3</b>					
023-370-100	Other Revenue	1,000.00	28,000.00	(27000.00)	
023-623-344	97% R&B	89,000.00	95,685.00	(6685.00)	
023-623-331	Operating Supplies	111,719.00	145,404.00	33685.00	
<b>Net Increase (decrease)</b>					<b>0.00</b>
<b>Precinct #4</b>					
024-624-344	97% R&B	85,000.00	95,685.00	(10685.00)	
024-624-331	Operating Supplies	77,614.00	88,299.00	10685.00	
<b>Net Increase (decrease)</b>					<b>0.00</b>
<b>Fema Fund</b>					
055-330-302	Fema Funding Pct 2		\$90,400.00	(90400.00)	
055-330-303	Fema Funding Pct 3		\$315,083.00	(315083.00)	
055-330-304	Fema Funding Pct 4		\$294,471.00	(294471.00)	
055-622-331	Pct 2 Repairs		\$90,400.00	90400.00	
055-623-331	Pct 2 Repairs		\$315,083.00	315083.00	
055-624-331	Pct 2 Repairs		\$294,471.00	294471.00	
<b>Net Increase(decrease)</b>					<b>0.00</b>